



ITEM #59

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: May 24, 2010
SUBJECT: Fiscal Memo for Item #59

Item #59 on the May 27, 2010 Council Agenda, to approve the waiver of certain pool entry fees for the 9th grade Transition Camp sponsored by Communities in Schools which is to be held Wednesday, June 16, 2010 at Barton Springs Pool, will have the following fiscal impact:

Fees Waived (Parks and Recreation):
\$32 Punch Swim Ticket Fees (Barton Springs)
\$32 Total Fees Waived

In summary, the total fee waivers for this event are \$32. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$16 to her fee waiver allocation budget and Council Member Morrison has agreed to apply \$16 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.